

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 18, 2006

Division: Budget & Finance

Bulk Item: Yes X No

Department: OMB

Department Contact: Tina Boan

AGENDA ITEM WORDING:

Approval to advertise a public hearing concerning a budget amendment for the General Fund, fund 001.

ITEM BACKGROUND:

The Fiscal Year 2006 budget needs to be amended in order to increase the grant match as a result of Hurricane Wilma. The county is required to match the federal disaster relief grant funding up to 12.5% depending on what category the expense falls under. This match is routinely appropriated from the General Fund (001).

PREVIOUS RELEVANT BOCC ACTION:

On September 28, 2005 the Board approved and adopted *The Fiscal Year 2006 Annual Operating & Capital Budget*.

CONTRACT/AGREEMENT CHANGES:

N/A

STAFF RECOMMENDATIONS:

Approval.

TOTAL COST: \$3,000,000

BUDGETED: Yes No X

COST TO COUNTY: N/A

SOURCE OF FUNDS: Funds 001 Fund Balance

REVENUE PRODUCING: Yes No **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:


Salvatore R. Zappulla

DOCUMENTATION: Included To Follow Not Required X

DISPOSITION:

AGENDA ITEM #